

ORDINANCE 81-96

An Ordinance Transferring Appropriations Within
the General Fund and Parks and Recreation Fund

BE IT HEREBY ORDAINED BY THE COMMON COUNCIL OF THE CITY OF
BLOOMINGTON, MONROE COUNTY, INDIANA, THAT:

SECTION I. The City Controller may adjust the appropriations
of the following budgets, to-wit:

GENERAL FUND

Fire Department

| | | | | |
|-------|-----|----------------|----------|---------|
| From: | #11 | Salaries | \$ 2,300 | |
| To: | #21 | Telephone | | \$1,000 |
| | #23 | Instruction | | 800 |
| | #37 | Other Supplies | | 500 |

Police Department

| | | | | |
|-------|-----|----------------------|-------|-------|
| From: | #32 | Garage & Motor | 8,875 | |
| To: | #26 | Contractual Services | | 1,875 |
| | #72 | Equipment | | 7,000 |

Engineering

| | | | | |
|-------|-----|----------------------|-----|-----|
| From: | #11 | Salaries | 400 | |
| To: | #26 | Contractual Services | | 400 |

Transit

| | | | | |
|-------|-----|-------------------------|-------|-------|
| From: | #32 | Garage & Motor | 6,000 | |
| To: | #24 | Printing & Advertising | | 5,000 |
| | #33 | Institutional & Medical | | 1,000 |

Human Resources

| | | | | |
|-------|-----|------------|-----|-----|
| From: | #26 | Work Study | 250 | |
| To: | #21 | Postage | | 250 |

PARKS AND RECREATION FUND

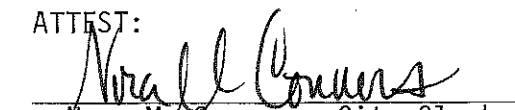
| | | | | |
|-------|-----|-------------------------|--------|-------|
| From: | #11 | Salaries & Wages | 20,000 | |
| | #53 | Rent | 40 | |
| | #62 | Social Security | 1,400 | |
| To: | #21 | Communication & Transp. | | 400 |
| | #22 | Heat, Light & Power | | 4,000 |
| | #25 | Repairs | | 4,000 |
| | #26 | Contractual Services | | 5,000 |
| | #31 | Fuel | | 1,000 |
| | #32 | Garage & Motor | | 7,000 |
| | #56 | Premiums on Bonds | | 40 |

SECTION II. This ordinance shall be in full force and effect from
and after its passage by the Common Council and approval by the Mayor.


PASSED and ADOPTED by the Common Council of the City of Bloomington,
Monroe County, Indiana, upon this 21st day of October, 1981.


Alfred I. Towell, President
Bloomington Common Council

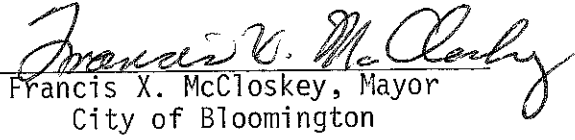
ATTEST:


Nora M. Connors, City Clerk

PRESENTED by me to the Mayor upon this ^{23rd} day of October, 1981.


Nora M. Connors, City Clerk

SIGNED and APPROVED by me upon this ^{26th} day of October, 1981.


Francis X. McCloskey, Mayor
City of Bloomington

SYNOPSIS

This ordinance would authorize budget transfers in the Fire Department for phone bills, training films and supplies, for the Police Department for a Telex printer, video tapes and radio repairs, for the Engineering Department for electrical license tests, for Transit for printing and advertising, for the Human Resources Department for postage for the Women's Commission, and for the Parks and Recreation Department for phone bills, travel, utility bills, repairs, a guardrail at Miller-Showers Park and septic tank at Lake Lemon, for vehicle maintenance and a bond for the new Administrator of Parks and Recreation.

FISCAL IMPACT STATEMENT

Appropriation Ordinance # _____ Ordinance # 81-96 Resolution # _____

Type of Legislation:

| | | |
|---|----------------------|-----------------------------|
| Appropriation _____ | End of Program _____ | Penal Ordinance _____ |
| Budget Transfer <input checked="" type="checkbox"/> | New Program _____ | Grant Approval _____ |
| Salary Change _____ | Bonding _____ | Administrative Change _____ |
| Zoning Change _____ | Investments _____ | Short-Term Borrowing _____ |
| New Fees _____ | Annexation _____ | Other _____ |

If the legislation directly affects City funds, the following must be completed by the City Controller:

Cause of Request:

Planned Expenditure _____ Emergency _____
 Unforeseen Need ☒ Other _____

Funds Affected by Request:

| Fund(s) Affected | GENERAL FUND | PARKS + RECREATION |
|--------------------------------------|-----------------|--------------------|
| Fund Balance as of January 1 | \$ 1,390,191.47 | \$ 185,677.22 |
| Revenue to Date | 2,667,799.68 | 569,515.90 |
| Revenue Expected for Rest of Year | 2,706,406.53 | 531,941.37 |
| Appropriations to Date | 5,962,416.79 | 1,111,851.35 |
| Unappropriated Balance | 801,980.89 | 175,233.14 |
| Effect of Proposed Legislation (+/-) | -0- | -0- |
| Projected Balance | \$ 801,980.89 | \$ 175,233.14 |

Signature of Controller John R. Goss

Will the legislation have a major impact on existing City appropriations, fiscal liability or revenues? Yes _____ No ☒

If the legislation will not have a major fiscal impact, explain briefly the reason for your conclusion.

Relatively small transfers are being requested.

If the legislation will have a major fiscal impact, explain briefly what the effect on City costs and revenues will be and include factors which could lead to significant additional expenditures in the future. Be as specific as possible. (Continue on second sheet if necessary)

Agency submitting legislation Controller

By John R. Goss Date 9/25/81

